Kentucky Center for Education and Workforce Statistics (KCEWS)

Board Meeting August 30, 2016 West Frankfort Office Complex 1050 U.S. Highway 127 Frankfort, KY 40601

SUMMARY MINUTES

The Kentucky Center for Education and Workforce Statistics (KCEWS) board met on Tuesday, August 30th at the KCEWS office training room in Frankfort, Kentucky. The meeting was called to order at 1:00 p.m. (EST). Chair Secretary Heiner presided.

WELCOME

Secretary Heiner welcomed everyone to the meeting. Secretary Heiner praised KCEWS for the ability to leverage federal grant dollars to supplement state general fund shortfalls for the agency. Secretary Heiner stated that KCEWS is a valuable state resource that allows policy makers the ability to make data driven decisions in a short amount of time.

ROLL CALL

Chair: Secretary Hal Heiner (Present) Education and Workforce Development Cabinet (EWDC)

Board Member: Executive Director Jimmy Adams (Present) Education Professional Standards Board (EPSB)

Board Member: Commissioner, Dr. Stephen Pruitt (Not Present) **Board Designee:** Policy Advisor Leslie Slaughter (Present) Kentucky Department of Education (KDE)

Board Member: President Robert King (Not Present) **Board Designee:** Vice President for Policy, Planning and Operation, Lee Nimocks (Present) Council on Postsecondary Education (CPE)

Board Member: Executive Director, Dr. Carl Rollins (Present) Kentucky Higher Education Assistance Authority (KHEAA)

KCEWS Team Attendance

Acting Executive Director: Dr. Kate Akers Lead Project Manager: Linda Borkosky Executive Staff Advisor: Taryn Henderson System Architect: Chuck Murphy Marketing and Communications Director: Justin Otto Director of Research: Dr. Jessica Cunningham Business Analyst/Training Coordinator: Thomas Hatton Business Analyst: Kari Whitt (New Team Member) Research Analyst: Dr. Richard Mensah (New Team Member) Research Analyst/Data Fellow: Devin McGhee (New Team Member) Research Analyst/Data Fellow: Roxana Del Campo (New Team Member) Research Analyst: Angie Tombari Research Analyst: Scott Secamiglio Developer: Deric Bunch (New Team Member) Developer: Zach Ware (New Team Member)

OLD BUSINESS

Meeting Minutes

Ms. Nimocks made a motion to approve the minutes from the March 22, 2016, meeting. Ms. Slaughter seconded the motion and the motion carried unanimously.

KCEWS Office Updates

Dr. Akers mentioned her return from leave. Dr. Akers also recognized several team members who had also returned from family leave this summer. Dr. Akers introduced new team members; Kari Whitt, Business Analyst, Richard Mensah, Research Analyst, Devin McGee, Research Analyst, Roxana Del-Campo, Research Analyst, Deric Bunch, Developer, Zach Ware, Developer.

Grants Overview

2012 SLDS

Accomplishments:

Requested and received a no-cost extension to allow for the completion of the EPSB certification system training and rollout.

Goals by End of FY17: Conduct EPSB certification system training for district and university personnel.

Budget Progress: At 100% of \$2,047,928 total.

Areas of Concern: None at this time.

RTT-ELC

Accomplishments: Attended the annual statewide Ready Kids Conference in July. Presented to the Kentucky Head Start Association technical team about including their data in the KLDS. Identified additional FRYSC data to be involved in the KLDS.

Goals by End of FY16: Finalize the MOU for one Head Start grantee serving as the pilot program. Integrate FY15 data from HANDS and First Steps into the KLDS. Integrate Kentucky's childcare center data into the KLDS. Publish the 2017 Early Childhood Profile report. Build momentum and strengthen partnerships needed to sustain the early childhood portion of the KLDS.

Budget Progress: Currently \$307,370 (39%) used out of \$791,892 total.

Areas of Concern: Unable to obtain historical data for the HANDS and First Steps programs, which will delay our ability to report on the effectiveness of these programs. Leadership changes within the CHFS have delayed effectiveness of grant objectives.

<u>WDQI</u>

Accomplishments: Received access to the OFB and the OVR systems to allow for extracting data on an as needed basis. Integrated WIOA data from over 80 training providers.

Goals by the End of FY16: Create analyses and outcome reports using EKOS, OVR, and OFB data.

Budget Progress: Currently \$386,211 (43%) used out of \$908,285 total.

Areas of Concern: Unsustainable process for receiving training provider data. There are quality issues with trainer provider data and low response rates.

2015 SLDS

Accomplishments: Purchased and installed Tableau, a dynamic reporting/presentation tool. KCEWS team completed training from the Tableau corporate team. Defined the process for building the Kentucky Future Skills/Sector Supply and Demand Report as advised by key stakeholders. Finalized requirements for the new KCEWS website. Increased awareness and use of the KLDS by presenting to over 35 education/workforce national, state and local groups. Presentations were given by phone, in person, through webinar and at conferences. The groups presented to include private businesses, public organizations, and research institutions.

Goals by End of FY16: Publish website with dynamic reporting functionality. Present feedback reports through the dynamic reporting tool.

Budget Progress: Currently \$1,273,141 (21%) has been spent of the total \$6,120,610.

Areas of Concern: KCEWS funding is unsustainable once the grant is completed.

Research and Reporting Update

Dr. Cunningham's presentation used the 2014 Research Agenda for Education and Workforce Alignment. Dr. Cunningham said KCEWS would meet with agency representatives to develop the 2017-19 research agenda.

Educator Pipeline

TPFR - Fall 2016 *T*SDR - Winter 2016

Outcomes for College and High School Graduates

HSFRCG -March 2016 HSFRCS - March 2016 PSFR - Fall 2016

Human Capital Pipeline

Career and Technical Education Outcome Report - March 2016 Sector Supply and Demand Report - Fall/Winter 2016 College Access and Success in Kentucky - March 2016 Outcomes for Workforce Training Provider Programs – Summer 2017

NEW BUSINESS

Kentucky Future Skills Report

Dr. Akers stated the report's requirements have been defined and KCEWS has moved forward with its development. Next steps involve building stakeholder groups and exploring the demand side of the report.

Ms. Nimocks commented that this report will help Kentucky understand current realities but will also help the state be more aspirational about long term goals. Secretary Heiner requested the report be completed by January 1, 2017.

Adult Education Report (Tableau)

Mr. Secamiglio demonstrated the capabilities of the Adult Education Report through the dynamic reporting tool, Tableau.

Secretary Heiner suggested that similar visualization be created for dual credit.

Economic Security Report

Dr. Cunningham explained the recently released Economic Security Report.

Ms. Nimocks asked what the timelines of economic projections were. Dr. Akers clarified that the projections are for 1 and 5 year increments.

<u>Public Website</u>

Dr. Akers discussed the new website usage goals. The website functionalities will allow monitoring of customer usage patterns.

CLOSING

Executive Director Adams made a motion to adjourn the meeting. Ms. Nimocks seconded the motion and it passed unanimously. The meeting concluded at 2:30pm

ASE: Automotive Service Excellence **CHFS:** Cabinet for Health and Family Services CompTia: Computing Technology Industry Association **CPE:** Council on Postsecondary Education **CTE:** Career and Technical Education **DWI:** Department of Workforce Investment **ECPR:** Early Childhood Profile Report **EKOS:** Employ Kentucky Operating System **EPSB:** Education Professional Standards Board **EST:** Eastern Standard Time **EWDC:** Education and Workforce Development Cabinet FRYSC: Family Resource and Youth Service Center **HANDS:** Health Access Nurturing Development Services HSFR: High School Feedback Report **HSFRCG:** High School Feedback Report College Going **HSFRCS:** High School Feedback Report College Success **KCEWS:** Kentucky Center for Education Workforce Statistics **KDE:** Kentucky Department of Education KFSR: Kentucky Future Skills Report **KHEAA:** Kentucky Higher Education Assistance Authority KHSA: Kentucky Head Start Association **KLDS:** Kentucky Longitudinal Data System **KYAE:** Kentucky Adult Education NGA: National Governor Association **OET:** Office of Employment and Training **OFB:** Office for the Blind **OVR:** Office of Vocational Rehabilitation PGES: Professional Growth and Effectiveness System **RTT-ELC:** Race-to-the-Top Early Learning Challenge **SLDS:** State Longitudinal Data System **TPFR:** Teacher Preparation Feedback Report **TSDR:** Teacher Supply/Demand Report **UI:** Unemployment Insurance **WDQI:** Workforce Data Quality Initiative WIA: Workforce Investment Act **WIOA:** Workforce Innovation and Opportunity Act WICHE: Western Interstate Commission for Higher Education